

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 6-7, 2006

Reference No.: 2.5b.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS AMENDED INTO THE SHOPP BY
DEPARTMENT ACTION
RESOLUTION FP-06-16**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$23,436,000 for 11 projects amended into the State Highway Operations Protection Program (SHOPP) by Department action.

ISSUE:

The attached vote list describes 11 SHOPP projects totaling \$23,436,000 that have been amended into the SHOPP by departmental action. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$23,436,000 be allocated from the Budget Act of 2006, Budget Act Items 2660-302-0042 and 2660-302-0890 for 11 SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action			Resolution FP-06-16	
1 \$720,000 Shasta 02N-Sha-299 57.9	Near Montgomery Creek east of Woodhill Drive. Repair failed slope.	3C7701 02-3321 SHOPP/06-07 \$720,000	2006-07 302-0042 302-0890 20.20.201.131	\$83,000 \$637,000 \$720,000
2 \$565,000 El Dorado 03N-ED-50 36.7	At Bridal Veil Falls. Reconstruct embankment, remove slide material, and repair guardrail.	2E2601 03-3266 SHOPP/06-07 \$650,000	2006-07 302-0042 302-0890 20.20.201.131	\$65,000 \$500,000 \$565,000
3 \$900,000 El Dorado 03N-ED-50 40.6	Near Kyburz east of Ice House Road. Remove slide material.	2E7101 03-3277 SHOPP/06-07 \$900,000	2006-07 302-0042 302-0890 20.20.201.131	\$104,000 \$796,000 \$900,000
4 \$3,200,000 Yolo 03N-Yol-80 5.7/7.3	Near West Sacramento at Webster Undercrossing Bridge, and from Yolo Causeway West Bridge to Yolo Causeway East Bridge. Reconstruct embankment.	2E4101 03-8915 SHOPP/06-07 \$3,200,000	2006-07 302-0042 302-0890 20.20.201.131	\$266,000 \$2,934,000 \$3,200,000
5 \$170,000 Contra Costa 04N-CC-680 23.0	In Martinez, near Arthur Road. Repair slide; install sub drainage system.	3S4501 04-0303B SHOPP/06-07 \$165,000	2006-07 302-0042 302-0890 20.20.201.130	\$14,000 \$151,000 \$165,000
6 \$10,800,000 Marin 04N-Mar-1 11.5/12.0	Near Stinson Beach from Calle Del Pradero to Calle Del Sierra. Repair slipout and pavement.	3S5201 04-0303C SHOPP/06-07 \$10,800,000	2006-07 302-0042 302-0890 20.20.201.130	\$1,239,000 \$9,561,000 \$10,800,000
7 \$500,000 Napa 04N-Nap-121 20.32/20.34	Near Junction Route 128 on Monticello Road from Post Mile 20.32 to Post Mile 20.34. Repair slipouts.	3S5001 04-0303D SHOPP/06-07 \$500,000	2006-07 302-0042 302-0890 20.20.201.130	\$58,000 \$442,000 \$500,000
8 \$256,000 San Mateo 04N-SM-1 17.19/17.27	Near San Gregorio from Post Mile 17.19 to Post Mile 17.27. Repair slipouts.	3S5101 04-0303E SHOPP/06-07 \$256,000	2006-07 302-0042 302-0890 20.20.201.130	\$30,000 \$226,000 \$256,000
9 \$170,000 Sonoma 04N-Son-101 54.8/55.5	Near Cloverdale from Route 128 Junction to Sonoma/Mendocino County line. Repair damaged asphalt concrete.	3S0001 04-0303F SHOPP/06-07 \$170,000	2006-07 302-0042 302-0890 20.20.201.130	\$20,000 \$150,000 \$170,000
10 \$5,900,000 Los Angeles 07S-LA-164 8.8/11.0	Near East Pasadena from Callita Street to Foothill. Roadway relinquishment. (Concurrent Relinquishment Resolution under 2.3c.)	242801 07-3392 SHOPP/06-07 \$5,900,000	2006-07 302-0042 302-0890 20.20.201.160	\$5,900,000 - \$5,900,000
11 \$260,000 Orange 12S-Ora-39 11.4/14.6	In Stanton and Buena Park at Orangethorpe Avenue and Cerritos Avenue. Install safety lighting.	0H0331 12-3197 SHOPP/06-07 \$260,000	2006-07 302-0042 302-0890 20.20.201.010	\$260,000 - \$260,000